Grant Agreement no. 3/GCLS
signed on 6/5/2022 in Warsaw

between parties:

Academy for the Development of Philanthropy in Poland with its registered office in Warsaw, Marszałkowska Street 6/6, 00-590 Warszawa, Poland, entered in the National Court Register under the number 00000118794,
represented by:
Paweł Łukasiak - President of the Board;
Tomasz Bruski - Board member;
In the Agreement referred as a Donor;

and

HORTA SUD FOUNDATION with its registered office: C/ Virgen del Olivar, 30, 46900 Torrent (València) ESPAÑA, registered in the Registry of Foundations of the Valencian Community (Spain) under number 059V, tax number: ESG46214490,
represented by: Concepción López Primo - President;
In the Agreement referred as a Grantee;

Collectively referred as the Parties,
With the following content:

PREAMBLE

The Grantee was selected by the Donor as a Grant winner under the Global Challenges Local Solutions Program – European Grant Competition (hereinafter referred to as "Round"), which is implemented by the Donor in the scope of its statutory objectives, i.e. supporting activities related to: education and charity. Therefore, the Grantee is entitled to receive a Grant (hereinafter referred to as the Grant) for the Project (hereinafter referred to as the Project) proposed during the Round. In order to determine the detailed rules for the payment and use of granted subsidy, the Parties agree to conclude a Grant Agreement (hereinafter referred to as the Agreement), which reads as follows.

§ 1.
Subject of the contract

1. The Donor awards the Grantee a Grant in the amount **15,000.00 USD** (in words: **fifteen thousand US dollars**). The Grantee is awarded a subsidy for the implementation of the described Project, in accordance with the Grantee’s statutory objectives, entitled: **SERÀ HORTA SUD 2030- REGIONAL URBAN AGENDA 2030. Participation project, awareness raising, debate and proposals for integration, cooperation and cohesion of the territory.** (hereinafter referred to as the Project), proposed within the Round by the Grantee.

2. The Grantee is obliged to realize the Project according to the assumptions described in Attachment no. 1 to the Agreement.

3. The expenditure under the Agreement is based on the project budget attached in Attachment no. 2 to the Agreement.

§ 2.

Payment of Grant

1. The Grant will be paid in US dollars in one tranche.

2. Payment will be made to the bank account number: **IBAN: ES90 3159 0013 9128 3221 3827 SWIFT: BCOEESMM159**

3. The Grantee will receive the grant within 21 days after the Donor has received signed Agreement with attachments.

4. The Donor shall not be liable for any damages resulting from the payment of the Grant and, in particular, that may arise as a result of the change of the Grant as a result of the necessity to pay any fees connected with the payment of the Grant to the bank account specified in § 2.2.

5. The Donor shall not be obliged to increase the Grant amount above the amount specified in Paragraph §1.1 of the Agreement.

§ 3.

Principles of using the Grant

1. Grantee undertakes to use the Grant in the period from **01/05/2022 to 31/10/2022.**

2. Any change in the scope of activities described in the Attachment no. 1 to the Agreement may be made only after the Donor has previously accepted the change. The request along with the justification must be sent by the Grantee electronically and by regular post.

3. During the implementation of the Project, changes to the budget presented in the Attachment no. 2 to the Agreement, in particular transfers within the categories of costs
financed by the Donor above 10% of the value of the category, shall be subject to the prior written consent of the Donor.

4. The Grantee undertakes to use the grant awarded solely for the purpose of carrying out the Project.

5. The Grant may be used to finance costs incurred exclusively for the implementation of the Project in the period from 01/05/2022 to 31/10/2022. The Academy will recognize the costs incurred as of 1 May 2022.

6. Grantee undertakes NOT to use the funds available under the Agreement for:
   - regranting,
   - endowment fund,
   - lobbying expenditures,
   - engaging in and supporting any form of terrorism or violence,
   - supporting any religious or political activities.

7. All information materials and publications issued under the Project should include a phrase: "Funded by the C.S. Mott Foundation under the Global Challenges Local Solutions Program run by the Academy for the Development of Philanthropy in Poland". These materials should also be labeled with the Program logo.

8. Where the Donor concludes that the implementation of the Project is substantially different from the Contract, in particular the expenditure of funds envisaged in it, substantially differs from the planned costs, the Grantee shall refund the Donor all or part thereof. The amount and timing of the grant will be indicated in a separate letter to the Grantee.

9. The Grantee is also obliged to return the Grant provided under the Agreement if the C.S. Mott Foundation terminates the Agreement concluded with the Donor and withdraws or suspends the payment or requests a refund of the Grantee's grant awarded to the Grantee, including financing the project referred to in §1 of the Agreement, within the deadline indicated by the Donor.

10. The Grantee waives the right to claim any compensation for any damages resulting from the need to return the Grant received under the Agreement.

§ 4.

Reporting and control of the use of Grant

1. The Grantee shall submit to the Donor a report on the implementation of the Project in English. The content-related and financial report, covering the entire duration of the
Agreement, including the signatures of the authorized persons, will be provided to the Donor no later than one month from the date of termination of the Agreement.

2. The content-related report has to be based on the Grantees application and filled in according to the attachment no. 3.

3. The financial report has to include additional financial input at least 50% of the awarded Grant and be filled in according to the attached example.

4. The final report should be sent electronically, and after approval signed electronically. The Donor has 30 days to accept the complete report from the time the Grantee delivers it. The Donor can ask for a hard copy of the report to be delivered by post to the address mentioned in § 5.

5. At any time, the Donor may request clarification regarding the course of the Project. A Grantee is obliged to provide the Donor with exhaustive information within 14 days of receipt of the request at the latest.

6. Grants that are not used during the term of the Agreement shall be returned within 14 days of the date of the Grantee's written notice. The capitalized bank interest from the Grant should be used in full for the implementation of the Agreement.

7. The Grantee is required to keep financial and accounting records for the use of the Grant for a period of at least five years from the date of termination of the Agreement.

8. The Donor shall have the right, within a period to be determined by both Parties, to carry out on-site monitoring to control the manner in which the Project is implemented, disbursed and if the required financial input is correct. The Grantee is obliged to allow the Donor or his authorized representative to monitor and to provide the facilitator with the assistance of the person preparing the report on the implementation of the Project.

9. The Grantee is obliged to make available to the delegated authorities all documents and accounting books related to the implementation of the Project.

10. Grantee is obliged to permanently affix all original financial documents for the implementation of the Agreement within: "Funded by the C.S. Mott Foundation under the Global Challenges Local Solutions Program run by the Academy for the Development of Philanthropy in Poland, under Agreement No. ..."

11. The audit powers granted to the Donor under the Agreement shall also be appropriately provided to the C.S. Mott Foundation, to which the Grantee agrees.

12. Grantee undertakes to inform the Donor about major, open local events related to the implementation of the Project at least three weeks prior to their implementation.
§ 5.

Contact

The parties undertake to conduct correspondence related to the Agreement in English, in writing, for which they also acknowledge electronic form, subject to § 6.3 and 6.4 of the Agreement.

Donor’s mailing address:

**Paulina Kamyk**

Academy of Philanthropy in Poland
ul. Marszałkowska 6 m. 6, 00-590 Warsaw, Poland
Tel. +48 (22) 622 01 22
E-mail: p.kamyk@filantropia.org.pl

Grantee mailing address:

**Laura Juan Díez**

Project Manager
laura@fundaciohortasud.org
+34 961553227

§ 6.

Other provisions

1. The Grantee bears full and sole responsibility for the implementation of the Project and is solely responsible for any fees, costs, public-law charges or damages that may arise in connection with the conclusion or execution of the Agreement or during the Project.

2. The contract is concluded for a fixed period from the date of its signing by the Parties to the expiry of the time limit referred to in § 3.1 Agreement.

3. The Agreement may be terminated by either Party within 30 days.

4. Any amendment of the Agreement shall be subject to the voluntary agreement of both Parties, in the normal written form, under penalty of invalidity.

5. The provisions of Polish law apply to unregulated contracts.
6. Any dispute that may arise in connection with the Agreement shall be settled by the court competent for the place of residence of the Donor.

7. The agreement was drafted and signed electronically.

___________________________

Donor

___________________________

Grantee

Attachments:

1. Application form.
2. Project’s budget.
3. Form of the final content-related and financial report.
4. Data protection.
Project title
SERÀ HORTA SUD 2030- REGIONAL URBAN AGENDA 2030 PARTICIPATION PROJECT, AWARENESS RAISING, DEBATE AND PROPOSALS FOR INTEGRATION, COOPERATION AND COHESION OF THE TERRITORY.

I. Basic information

1.1. Organization’s name in English
HORTA SUD FOUNDATION

1.2. Organization’s name in mother tongue
FUNDACIÓ HORTA SUD

1.3 Duration of the project:

Start date
01/05/2022

End date
31/10/2022

1.4. Organization’s full address
C/ MARE DE DÉU DE L’OLIVAR, 30. HORTA SUD - TORRENT VALÈNCIA (SPAIN)

1.5. Website
https://fundaciohortasud.org/

1.6. The organization registration number
G46214490

1.7. Are you a community foundation?
Yes

1.8. Are you a grant-making organization?
Yes

If yes, please describe shortly your activity in this field
A total of 20,000 euros to promote the collaboration of the associative network of the Horta region for projects aligned with the SDGs. In the 28 years of the call, grants have been awarded for a
value of 288,671 €, (180 projects and 860 entities.)

1.9. Contact person
Laura Juan Díez – Project Manager

1.10. Contact information (e-mail address, telephone number, skype)
laura@fundaciohortasud.org (Laura Juan - Project Manager) comunicacio@fundaciohortasud.org (Aleix Pujol - Communication Manager) +34 96 155 32 27

II. Applicant description

2.1. Please, introduce briefly your organisation. What are your main activities and fields of interest? (1000 characters)
People need to live in community to confront the challenges we face. Individual action is necessary but insufficient to build the future. That is why it is essential to promote an active and committed citizenship that is organised to weave networks of trust, participate in public affairs and work for the common good. Because in addition to voters or consumers, we are social actors capable of contributing to social development. And because community life should not be a part of our existence, but should be our whole existence. And that is what we have been promoting for 50 years at the Fundació Horta Sud, a community foundation that develops training and promotion programmes for the social network to stimulate the unfolding of potential and jointly face the challenges of the future.

2.2. How does this project fit into your previous activities? Is it a continuation of your previous activities? (1000 characters)
Committed to sustainable community and human development, we propose a shared Regional Urban Agenda 2030 in accordance with the SDGs. The project arises from the collaboration with the Mancomunitat Horta Sud, Diputació de València and several associations of the region. In order to achieve the goals, everyone has to do their part: governments, the private sector, civil society and people as individuals. This proposal is not intended to replace any municipal urban agenda but to influence regional or inter-municipal actions and to coordinate proposals to build a shared regional project between citizens and politics. We want to accompany the associations to making visible and valid what they have always defended. We want to seek synergies. "Serà Horta Sud 2030" is a project that began in 2021 and will continue to be implemented and updated in 2022-2023. It is a project with an exponential workload, based on data that is not static and requires continuous updating.

2.3. Did you tackle SDGs in your other projects? Did you touch the idea of SDGs before?

- **Grants for Interassociative Projects**
  For 28 years, the Horta Sud Foundation, Caixa Popular and the Ugarte Automotion Group have been allocating a total of 20,000 euros to promote the collaboration of the associative network of the Horta region for projects aligned with the fulfilment of the 2030 Urban Agenda and the SDGs.
  https://fundaciohortasud.org/ajudes-mencions-associacions/

- **Proposals for Change**
  This is a section in which we list and compare actions carried out by associations in our area that transform reality and improve our environment. They must be proposals linked to the
SDGs, useful and easy to implement with the aim of sharing and replicating them. Thanks to the fact of working closely with the associative world, civil society is in a position to put together an alternative narrative, to produce that metamorphosis that changes what needs to be changed. The proposals for change are the result of the networked work of many entities and the participatory vitality of the region.  
https://fundaciohortasud.org/propostes-pel-canvi/

2.4. What do you understand by local community responsive to global challenges? How, in your opinion, should it operate? (1000 characters)
By local community we understand a heterogeneous community formed by political, social and economic local actors that responds to global challenges with goals above cleavages or ideology. Is, in summary, a community with common goals above their differences and that transcend the local scope (specially linked to de SDGs). In practice, local community develops through networking between associations, public administration and companies, setting (global) common objectives and taking them to the local level to have an impact, taking into account local dynamics and conditions. Therefore, a local community must function from four minimum points: 1) real and effective multilevel governance; 2) networking; 3) global and shared strategic vision (common objectives) and, 4) vision of the future, in the long term, of the political, social and economic aspects.

2.5. Describe briefly your resources (staff, knowledge, facilities etc.) that may be useful during the implementation of this project. (1500 characters)
The Fundació Horta Sud Board of Trustees is made up of a group of 14 people with diverse interests and backgrounds - education, feminism, citizen participation, economics, humanities, etc. - with recognized prestige in the social field. Its organization has five functional areas: projects, economy, relations, communication and secretariat.  
https://fundaciohortasud.org/patronat-fundacio-horta-sud/ Fundació Horta Sud (FHS) has a professional team of technical staff with extensive experience in the management of social entities. The CVs can be consulted here: https://fundaciohortasud.org/equip-tecnic-fundacio-horta-sud/  
Fundació Horta Sud budget for the development of the programs is around €250,000 per year, of which approximately 50% are its own funds.  
https://fundaciohortasud.org/transparencia-fundacio-horta-sud/

III. Project description
Global Challenges Local Solutions European Grant Competition was established in order to support grass-root initiatives, run by community foundations and local philanthropic organizations together with local communities, aimed at solving global challenges at the local level. Specifically, global challenges described in 17 Sustainable Development Goals – SDGs (all the Goals are listed below).

With the good practices collected over the five grant rounds we have proved that solving global challenges at the local level can be performed very successfully. Actually, today we know, that global challenges will not be achieved without the involvement of local initiatives, actions and local stakeholders - community foundations, organizations, authorities, business, etc. So, the overarching goal now is to promote, communicate, educate and implement successful diversified actions in order to raise the awareness on the Agenda for the SDGs within local communities, and encourage to undertake regular actions driven by the SDGs spirit.
Therefore, in the 6th GCLS Grant Round, we are opening a CALL for ONLY such projects, which mainly focus on activities aimed at communicating and promoting the Sustainable Development Goals within the community and local stakeholders - organizations, authorities, business, etc. It can refer to:

- all 17 SDGs, as the Agenda or
- selected SDGs, related to the specificities and needs of a given community.

These projects may include tasks for Community Foundations such as:
- organization of educational seminars, thematic competitions, debates on concepts and strategies allowing to implement the SDGs’ global idea on the local ground;
- preparation and launch of a communication program for local stakeholders - local government, media, organizations, etc. - about SDGs, being an inseparable element of all undertaken actions;
- development of strategies including long-term actions driven by the spirit of SDGs and e.g. consultations with the environment.

The project proposal has to include concrete information about actual plans and actions to raise awareness on SDGs within the community, and confirm that the applicant – a Community Foundation - permanently integrates SDGs promotion into its activities.

It will be welcomed to see CFs issuing an official statement – e.g. a resolution, a manifesto - that the CF acts for the 17 SDGs and encourages local partners to collaborate with the spirit of SDGs (this is already the implementation of SDG #17).

Sustainable Development Goals (SDGs):

- Goal 1. End poverty in all its forms everywhere;
- Goal 2. End hunger, achieve food security and improved nutrition and promote sustainable agriculture;
- Goal 3. Ensure healthy lives and promote well-being for all at all ages;
- Goal 4. Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all;
- Goal 5. Achieve gender equality and empower all women and girls;
- Goal 6. Ensure availability and sustainable management of water and sanitation for all;
- Goal 7. Ensure access to affordable, reliable, sustainable and modern energy for all;
- Goal 8. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all;
- Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation;
- Goal 10. Reduce inequality within and among countries;
- Goal 11. Make cities and human settlements inclusive, safe, resilient and sustainable;
- Goal 12. Ensure sustainable consumption and production patterns;
- Goal 13. Take urgent action to combat climate change and its impacts;
- Goal 14. Conserve and sustainably use the oceans, seas and marine resources for sustainable development;
- Goal 15. Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss;
Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels; Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development.

Description of each SDG can be found on: https://sdgs.un.org/goals

Now, please provide the detailed description of your idea.

3.1. Present your project, its main objectives you plan to achieve. Please, include an information on the level of familiarity about the Sustainable Development Goals among the stakeholders in your local community. What will be the biggest challenge you will face in your project? (max. 1500 characters)

GENERAL OBJECTIVE To generate global, coordinated and measurable commitments between the public Administration and organised civil society in order to make firm progress in achieving the SDGs in the region of Horta Sud. SPECIFIC OBJECTIVES 1.- To propose a methodology of active participation and collaborative intelligence for the evaluation of the impact of the policies carried out by the institutional organisations of the region of Horta Sud and specifically by its 20 municipalities, in relation to the fulfilment of the objectives of the 2030 Agenda. 2.- To generate stable, executable, replicable territorial strategies with a gender perspective, based on diagnoses resulting from verifiable indicators, for the fulfilment of the objectives of the Agenda. Associations and social entities, companies and public Administrations make up this project. A core group has been set up to establish priorities, actions and, above all, the theoretical and practical debate on indicators, their practical applications and the monitoring of progress. In order to work on the SDGs, at least one of the associations in the core group must work on this issue on a daily basis. The public institution Mancomunitat Horta Sud and FHS monitor the adequacy of the proposed actions to the global approaches. The main challenge is to establish indicators and, above all, to obtain reliable data, often inaccessible because they are not collected, or that are often distributed under different headings.

3.2. What is the source of information on the mentioned above issues? How did you identify the need, and the challenge? Did you carry out any research, analysis? If yes, what methods did you choose? (max. 1000 characters)

The need and the challenge of the project were identified collectively through the associations. There was a consensus among the local associations that we were in a very pessimistic paradigm, where the voice of organised civil society was not considered and that proposals for improvement had been almost abandoned. With the climate emergency and the growing institutionalisation of participation as an increasingly demanding global challenges to be faced, we considered it convenient to bring together different entities and social agents (local companies and public Administrations). The research has mainly consisted of a combination of quantitative and qualitative techniques. Firstly, by constructing a Regional Observatory of the SDGs which analyses indicators quantitatively. Secondly, by convening roundtable discussions in which SDG-related issues are worked among experts in the field. As a result, improvement reports are published and sent to each municipality for implementation.

3.3. How would you like to achieve the project's objectives? Please present the concrete strategy for the implementation of this project, by listing and describing all the activities you plan to undertake on a local level to complete the project.
The goals of the project will be achieved in the following way: 1) debating through the main group the indicators related to the SDGs; 2) promoting working groups of experts (political, social and economic) on the challenges in question; 3) publicly presenting the state of challenges in the different municipalities and, 4) providing objective reports with concrete proposals for improvement in each field. Planning: • May 5 (approx.): meeting of the main group to discuss about the indicators and actions. • May 17 (approx.): private worktable with expert representatives in the field of sustainable mobility to address the challenges of mobility. • May 31 (approx.): private working table with expert representatives in the field of clean energy to address the challenges of the energy transition. • June 16 (approx.): public worktable where the progress and challenges in the areas of sustainable mobility and clean energy will be discussed. • July 4 (approx.): publication of a report on the status and challenges of sustainable mobility according to the conclusions obtained from the private and public worktables. • September 15 (approx.): publication of a report on the status and challenges of the energy transition in accordance with the conclusions obtained from the private and public working groups. • September 27 (approx.): public worktable with debate and presentation of results on the city model of the twenty municipalities of the territory. • October 1 (approx.): opening of the call for grants for ‘Projects that change the world’. • October 19 (approx.): meeting and worktable to address the situation and challenges of citizen participation. • October 28 (approx.): publication of progress report and challenges of citizen participation.

3.4. What outcomes and concrete effects would you like to achieve within this project in order to successfully complete the project described in 3.1? (max. 1500 characters)

To raise awareness about the climate emergency, the energy transition and the rest of the SDGs; to promote networking between political, social and economic actors with a global vision and generate changes at the regional level that will be replicable. For this, it’s expected: • Increase, from a pedagogical point of view, the knowledge of citizens about future challenges as a group, as a society, especially among the young population (16-35 years old) as future social agents. • Increase the associative participation of the population, especially the young (16-35 years old), in associations that work for the fulfillment of the SDGs with networking as an essential value. • Achieve unanimously agreed political commitments for action between civil society, companies and political institutions. • Set regular meetings between all the political, social and economic agents involved to work and face the future challenges linked to the SDGs and the main planetary challenges. • That other social agents replicate the model and strategy in other national territories to strengthen networking and progress through joint action.

3.5. How are you going to measure these outcomes? What will indicate the success of your idea? (max. 1500 characters)

- Identification and monitoring indicators linked to the chosen strategic objectives, determining their compatibility and consistency with the SDG indicators and with other possible indicators (local commitments, etc.).
- Quarterly meetings with people from civil society, local councils, the media, regional government and experts to reflect on and propose concrete actions. The active commitment of all actors and institutions is essential for the effective implementation of the proposals and agreed measures.
- The 2030 Regional Observatory monitor the effective implementation of the proposed measures.
- We will systematise the collection and analysis of quantitative data and the coverage of all our activities, means of communication, actions, ... We will systematise in particular the number of people and entities involved and the actions that have
had an impact. • For each indicator analysed in the discussion panel, we draw up a document of technical proposals that we present to the institutions involved. • Halfway through the project, we make an assessment of the degree of fulfilment of the objectives with a partial summary of the data (number and people we have worked with, cost of the service, satisfaction, among others). In this way, we can apply corrections to achieve maximums in the final evaluation and be able to outline work for future actions. • We carry out an annual evaluation of the results obtained with the drafting of a technical report.

3.6. Local community should play a crucial role in the process of making a change. In what way do you plan to engage the local community in the implementation of this project? How will you know if the local community has been influenced? What kind of actions will its members be involved in? (max. 1500 characters)

Local community is involved in the implementation of the project in all its phases: from the identification of the challenges to the elaboration and discussion of future lines of action, including the diagnostic and analytical work. For this purpose, public institutions as well as companies and associations are part of the project’s driving group, and many others are (and will be) involved on an ad hoc basis when the field of action they are developing is discussed. In order to find out whether the local community has been influenced, different measuring elements will be analysed:

• Web traffic and social media reach. • Number of associations and social agents actively participating in the project, either as members of the driving group or as invited participants in the working groups. • People attending as members of the public (always with the right to speak) at the public roundtables. • Impact of the actions in the local media. • Monitoring of the evolution of the indicators analysed to see if work is being done along the proposed lines. • Verification of compliance with the agreements reached between the parties.

3.7. What kind of other partners (institutions, media, donors, individuals) would you like to engage in your activities in order to achieve the above mentioned change? Why do you think you have the best potential of influencing, what your organization does and where you fit in the community? (max. 1500 characters)

For the success of the project, it is essential that the whole of society is involved. It will therefore be necessary to involve public institutions, associations, companies and the media in the activities. Over the past year, some ten associations have worked together to lay the foundations for this (long-term) goal, various public institutions and companies have been actively involved and there has been growing interest from the media. In fact, the activities linked to this project have had more than 155 media appearances in more than 30 media outlets, including newspapers, radio and television. In addition, in each public event, journalists have been present in situ to cover the event. Fundació Horta Sud fits in as the backbone and dynamiser of the community, bringing together all the actors that make it up and promoting networking among them. Fundació Horta Sud has a great potential to influence the community, since we work directly with associations, public institutions and with companies. Our role of coordination and dynamisation of organised civil society allows us to be close and trusted. Likewise, we work in touch daily with public institutions, that usually contract our services, so that also position us as a valid interlocutor with them. In addition, the importance given to communication and awareness-raising, place the Fundació Horta Sud’s story many times at the centre of the public and political agenda, being very present in the local media.

3.8. In this project, communication plays a leading role. What communication strategy about this project you have planned? How are you going to reach different groups of
stakeholders in your community and partners? What communication channels and tools are you going to use to inform and educate your community about SDGs, their idea and importance (please, describe it in detail)? (max. 2000 characters)

Communication is one of the backbones of the project, especially in its awareness-raising and sensitisation function. Channels: the project's own website, the organisation's website and social networks (Twitter, Instagram, Facebook, YouTube and LinkedIn). But also channels of the entities participating will disseminate the project and the SDGs according to the communication plan developed together with the driving group. WEB STRATEGY: the project's own website (www.serahortasud.org) is the core of the project's communication. The project's own content to be communicated and disseminated comes from it, and it is the focus of a circular communication process. Here you can find the current data and its evolution, activities, proposals, materials, etc. For its part, the corporate website redirects to the specific page of the project. SOCIAL NETWORK STRATEGY: publication and dissemination schedule. Each involved entity uses a different form of action, especially related to the target audience of each one. Even so, by having a shared communication strategy in social networks with the rest of the associations and public Administrations involved, each entity focus their attention to its target audience. Thus, as a transversal but eminently young community (61% of the audience, between 18 and 34 years old) and equally divided between men and women, the communication of the Fundació Horta Sud is aimed especially at this age range. Even so, this is compensated by the communication of other participating entities, with middle-aged and older target audiences. MEDIA STRATEGY: the Fundació Horta Sud's relationship with the local media is very good, with a great impact. On the other hand, our digital newsletter (+3,800 subscriptions), published every three weeks, is also used to inform and raise awareness about the SDGs. Finally, the physical format will also be used to combat the digital gap.

3.9. Do you plan to continue the activities started within this project after it ends? If so, how? (max. 1500 characters)

Yes, the project has a vocation for continuity, especially through three axes: 1.- The maintenance and updating of the 2030 Regional Observatory on a six-monthly or annual basis. 2.- The updating of progress reports on the subject. 3.- Raising awareness of the SDGs and their importance through the available digital channels, especially social networks.

3.10. In relation to the ongoing COVID-19 pandemic, how will you organize appropriate protective measures to ensure safety during your project’s lifetime? (max. 1500 characters)

All actions will be carried out in compliance with the health protocols in force at the time of the events. In addition, security measures will be taken to an even greater extent wherever possible. The organisation of these measures will be developed by a specific action plan for each activity, which will take into account the number of attendees, the conditions of the space, ventilation, etc., developed by a person from the technical team of the Fundació Horta Sud together with the person in charge designated by the institution or facility where the activity is to be held.

3.11. Please present the budget of the project:

*Equipment may not account for more than 20% of the project’s total costs in USD*

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<th>N</th>
<th>Items (Please, provide detailed costs description with calculation)</th>
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<th>Amount requested from GCLS in USD</th>
<th>Other/own sources in USD</th>
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### Salaries and experts (please specify)

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<tbody>
<tr>
<td>1. Expandable material, printing, office material...</td>
<td>1500</td>
<td></td>
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</tr>
<tr>
<td>2. Structure costs (phone, administrative services, insurances...)</td>
<td>750</td>
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</table>

### Travel and accommodation (please specify)

<table>
<thead>
<tr>
<th>Section</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Value 3</th>
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<tbody>
<tr>
<td>1. Travel, accommodation, diets...</td>
<td>250</td>
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</table>

### Promotion (please specify)

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<th>Section</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Value 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Recording and dissemination</td>
<td>1500</td>
<td>500</td>
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</table>

### Equipment (please specify)*

<table>
<thead>
<tr>
<th>Section</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Value 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Equipment rental, transport...</td>
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<td>300</td>
</tr>
</tbody>
</table>

### Others (please specify)

<table>
<thead>
<tr>
<th>Section</th>
<th>Value 1</th>
<th>Value 2</th>
<th>Value 3</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

### Total Costs

30100

### Amount requested from GCLS

15000

### From own sources

15100
## Attachment to the Grant Agreement no. 3/GCLS signed on 6/5/2022 in Warsaw

Project budget: FUNDACIÓ HORTA SUD

<table>
<thead>
<tr>
<th>Items</th>
<th>Project total costs in USD:</th>
<th>Amount requested from GCLS in USD:</th>
<th>Own sources in USD:</th>
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</thead>
<tbody>
<tr>
<td><strong>Salaries and experts (please, specify):</strong></td>
<td>25800</td>
<td>14500</td>
<td>11300</td>
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<tr>
<td>Coordination staff</td>
<td>5500</td>
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<tr>
<td>Technical staff</td>
<td>14500</td>
<td>9000</td>
<td>5500</td>
</tr>
<tr>
<td>Professional services (experts, design, speaker, informatics)</td>
<td>5800</td>
<td>0</td>
<td>5800</td>
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<tr>
<td><strong>Office costs (please, specify):</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expandable material, printing, office material</td>
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<td>1500</td>
</tr>
<tr>
<td>Structure costs (phone, administrative services, insurances...)</td>
<td>750</td>
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<td>750</td>
</tr>
<tr>
<td><strong>Travel and accommodation (please, specify):</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel, accommodation, diets</td>
<td>250</td>
<td>0</td>
<td>250</td>
</tr>
<tr>
<td><strong>Promotion (please, specify):</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Recording and dissemination</td>
<td>1500</td>
<td>500</td>
<td>1000</td>
</tr>
<tr>
<td>Equipment (please, specify):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment rental, transport</td>
<td>1500</td>
<td>500</td>
<td>1000</td>
</tr>
<tr>
<td><strong>Others (please, specify):</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>30100</td>
<td>15000</td>
<td>15100</td>
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</table>
The final report on the implementation of the Project within the framework of Global Challenges Local Solutions

Name of the organization in English:

Name of the organization in mother tongue:

Project title:

Grant Agreement number:

Time of the project implementation:

Answers to the following questions should be as detailed as possible:

I. PROJECT IMPLEMENTATION

1. What activities planned in the project proposal were carried out during the implementation of the project? Please list them and describe.

2. Were there any exemptions from the activities planned in the project proposal? Please provide detailed comment and possible justification.

3. What outcomes and concrete effects of your project have been achieved? What changes have occurred in the community as a result of the project? Have you achieved the goals you had planned? Please describe and provide specific indicators of change that were achieved (please refer to the outcomes and effects planned in the project proposal).
4. Which of the local community changes planned in the project proposal have not occurred despite your expectations? Why? What was the reason?

5. Which partners were particularly helpful during the implementation of the project? Did the organization manage to attract new partners?

6. In what way did you engage the local community in the implementation of this project? What kind of actions were its members be involved in?

7. What was the impact of project results on raising the awareness about the SDGs within local stakeholders - please refer to each group of the stakeholders. Please provide information on how the project activities will be continued or intensified? How will achieved changes and gained experience allow you to take on new challenges?

8. Please describe in detail the communication strategy that you have organized within the project. How did you reached different audiences, what communication methods and tools did you used, etc...

9. Also, let us know, if you think that you have contributed to the national SDGs’ development process in your country - if so, how have you contributed?

10. How did you organized appropriate protective measures to ensure safety during your project’s lifetime in relation to the ongoing COVID-19 pandemic?

Possible comments to the report:
Please provide the cost financed with grant, according to the budget structure which attached to the Grant Agreement.

<table>
<thead>
<tr>
<th>Items</th>
<th>Costs planned - GCLS Grant* in USD</th>
<th>Costs financed - GCLS Grant* in USD</th>
<th>Difference (D = B - C) in USD</th>
<th>Costs financed from own funds/ Other</th>
<th>Project total costs in USD (F=C+E)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>A</td>
<td>B</td>
<td>C</td>
<td>D</td>
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<td>Salaries and experts:</td>
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<td>Office costs:</td>
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<td>Equipment:</td>
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</tr>
<tr>
<td>Others (please specify)</td>
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</tr>
<tr>
<td>USD TOTAL</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

* money received from the Academy

Possible comment on the financial report:

I hereby declare that the costs reported in the above financial report have been incurred on the objectives and actions included in the Grant Agreement No. ........ and meet the conditions of this Grant Agreement.

...................................................

Date

Signatures and stamps of authorized persons
Information on personal data management

I agree to the processing by the Academy for the Development of Philanthropy in Poland with its registered office in Warsaw, Marszałkowska Street 6/6, 00-590 Warszawa, (hereinafter referred to as "Administrator") my personal data contained in the application for Global Challenges Local Solutions European Grant Competition in to enable the administration of the program, including the possibility of contact and the assessment of the application.

☐ YES

I agree to receive information electronically (including e-mail), within the meaning of art. 10 paragraph 2 of the Polish Telecommunications Act of 16 July 2004, on the activities and projects carried out by the Administrator. I understand that consent is voluntary and I can cancel my consent at any time by contacting the Administrator.

☐ YES    ☐ NO

.................................................................
Name and Surname
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created at: 2022-05-06 13:33 (GMT+02:00)

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**Tomasz Bruski**
t.bruski@filantropia.org.pl
Członek Zarządu
Stowarzyszenie Akademia Rozwoju Filantropii w Polsce
TAX ID: PL5262171840

**Paweł Łukasiak**
p.lukasiak@filantropia.org.pl
Prezes Zarządu
Stowarzyszenie Akademia Rozwoju Filantropii w Polsce
TAX ID: PL5262171840

**Concepción López Primo**
julio@fundaciointasud.org
President
FUNDACIÓ HORTA SUD
TAX ID: ES0046214490

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